

## BUDGET NARRATIVE

LEA: Global Concepts Charter School	<b>FOR: ARP Act ESSER Funding</b>
<b>BEDSCODE: 141800860044</b>	

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**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE APPLICATION**

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<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	Coordinator of Technology Integration to oversee Remote Learning processes. Elementary School teachers 16 FTE (2 school years) to address learning loss. Coordinator of Curriculum & Instruction 1 FTE (3 school years) to support teachers with learning loss strategies.
<b>Code 16</b> <i>Support Staff Salaries</i>	Cleaners 3 FTEs (2 school years) to keep physical plant sanitized and safe. School Outreach Attendance Officers 4 FTEs to manage attendance and absenteeism. Micro-computer specialist .6 FTE (2 years) to support technology.
<b>Code 40</b> <i>Purchased Services</i>	Installation of Boxlight interactive flatscreens in classrooms. Readers & Writers Workshop PD. CTE Program Curriculum (200 students x \$100). Credit Recovery Program (100 students x \$200). Outsourced Nursing Services estimated at 1025 hours at \$40.12/hour. eDoctrina. Various software programs to address learning loss, credit recovery, social emotional needs, learning assessment, curriculum materials.
<b>Code 45</b> <i>Supplies and Materials</i>	Boxlight Interactive Flatscreen panels in all classrooms. Student uniforms. Technology hardware to assist in addressing learning loss, working with most at-risk students to address and support needs.
<b>Code 46</b> <i>Travel Expenses</i>	
<b>Code 80</b> <i>Employee Benefits</i>	Employee benefits associated with salaries: FICA, Pension, Health Insurance and SUI.
<b>Code 90</b> <i>Indirect Cost</i>	Indirect cost of \$8,601.
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	LU Interactive projector system for Physical Education curriculum.

